

Philadelphia Corporation for Aging

2023-2024 Budget
Public Hearing

6/21/2023





Community & Connection



Help in the Home



Protection & Advocacy

Philadelphia Corporation for Aging

- Area Agency on Aging for Philadelphia County
- Established in 1973
- Private, nonprofit organization
- Mission: *To improve the quality of life for older Philadelphians and people with disabilities and to assist them in achieving their maximum level of health, independence, and productivity*

PCA's Impact on Social Determinants of Health



Economic Stability

- Emergency Fund
- Employment Services
- Legal Services
- Benefits Access



Social & Community Context

- Senior Community Centers
- Volunteer Services
- Senior Companion Program
- Community Living Options



Neighborhood & Built Environment

- Home Repairs and Modifications
- Livable Communities



Health Care Access and Quality

- Access to Services
- Nutrition Programs
- Caregiver Support
- Ombudsman Services
- Care Management
- Protective Services



Education Access and Quality

- Helpline
- Health and Wellness Programs
- PA MEDI
- Community Outreach

PCA Welcomes New Leadership Team Members

- Chief Operating Officer, Laura Weinbaum
- Executive Administrator of HR, Bianca Allen
- Director of Contracts and Procurement, Raza Gilani
- General Counsel, Jenimae Almquist





50th Anniversary Celebration

- Collaboration with the Mural Arts program for a mural that represents aging in Philadelphia
- Co-Grand Marshals and former WPVI-TV news personalities, Vernon Odom and Lisa Thomas-Laury
- A year full of many other exciting events, including a 50th Anniversary Gala, and community events with our Grand Marshals

Growth and Opportunity

- Project SHARE
- Housemates of Philadelphia
- Continued Victim of Crimes Act (VOCA) funding
- LGBTQ+ Advisory Council
- Continued planning and advocacy for safety and security for field staff
 - Buddy System
 - Field safety badges
- Increased staffing to accommodate increase in Older Adult Protective Services (OAPS) Reports of Need
 - Behavioral Health
 - Financial Exploitation



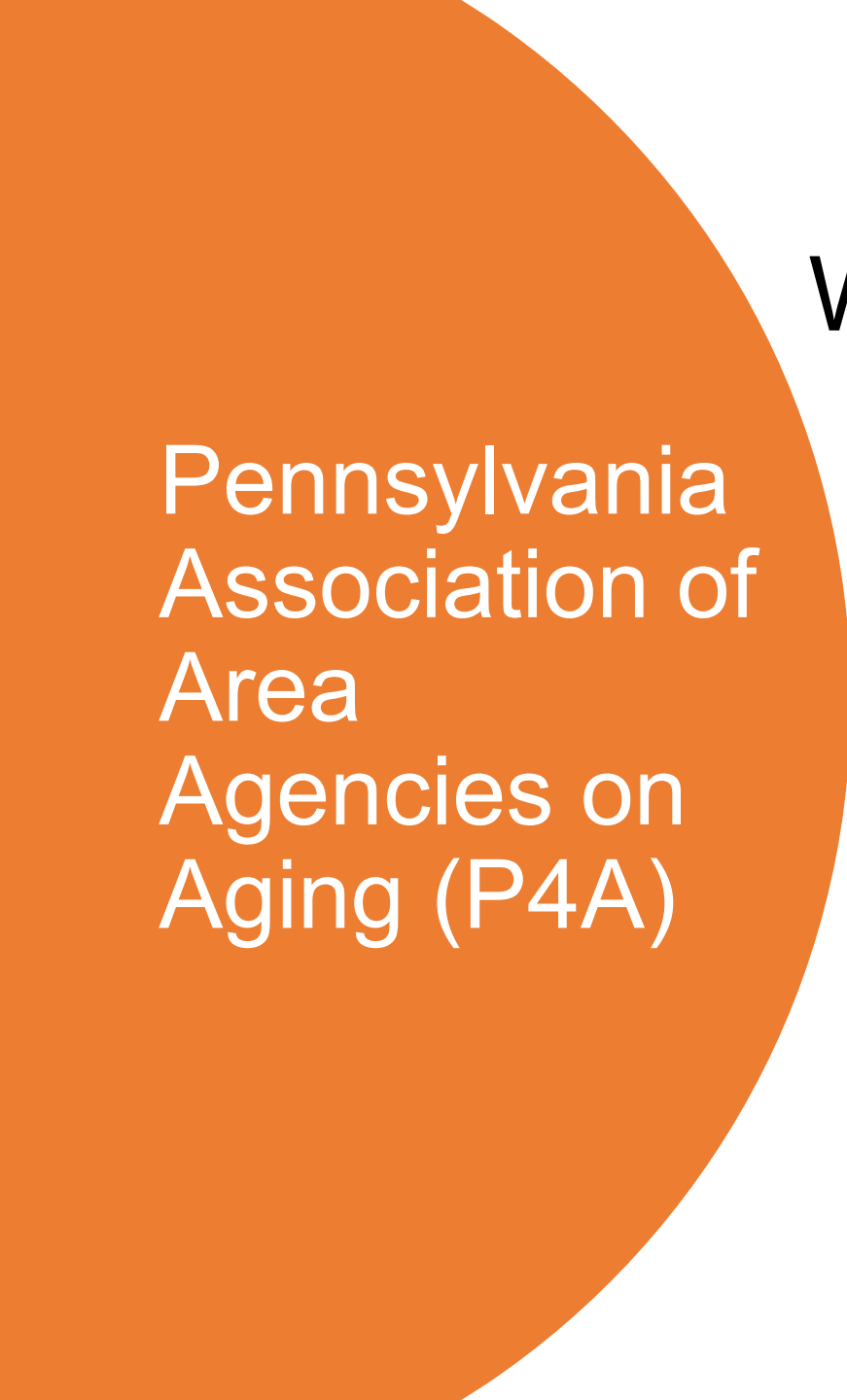


Aging Network Updates

- Welcoming Secretary Kavulich to the Pennsylvania Department of Aging
- Master Plan for Older Adults listening sessions starting in July
- AAAs to retain the level of care assessment function
- Governor Shapiro's Proposed Budget

Governor Shapiro's Budget Additions

- \$10 million to PENNCARE
- \$1 million in grants to senior centers
- \$684,000 to recruit and hire staff at nine of the state Centers for Independent Living (CIL)
- \$800,000 for assistive technology device financing
- Increasing the minimum SNAP benefit from \$23 to \$35 per month
- Additional 173,000 individuals to receive property tax and rent rebate assistance

A large orange circle is positioned on the left side of the slide, partially overlapping the text.

Pennsylvania Association of Area Agencies on Aging (P4A)

White Paper Asks:

- Development and implementation of a Pennsylvania Master Plan for Older Adults
- Rededicate revenues from the Lottery fund
- Apply a \$84 million increase to PENNCARE
- Apply \$9 million of retained Lottery funds to offset the Intrastate Funding Formula (IFF) recalculation losses
- Revisit the IFF

Funding Updates

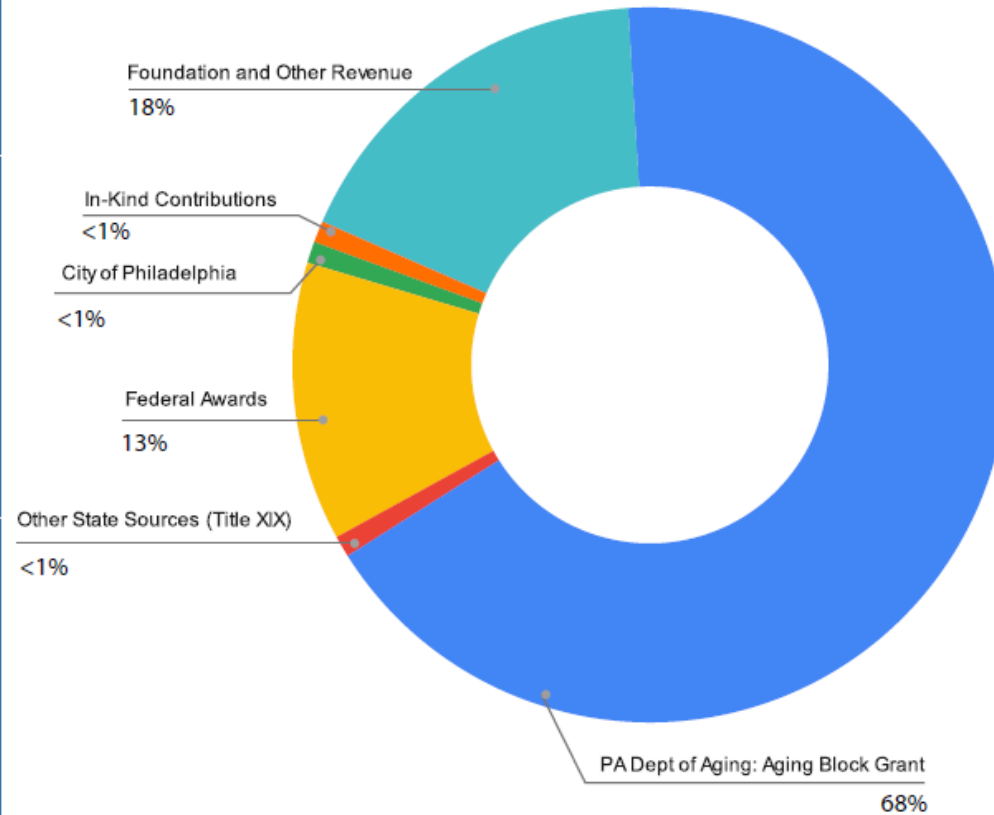
- PCA experienced continued flat/decrease in funding
- Continued advocacy regarding the Intrastate Funding Formula due to budget reduction totaling \$3.5 million once fully realized
- Next year will be the final of the ARPA funding
- PCA provided a 4.5% increase in funds to our provider network



FISCAL YEAR 2024 PROJECTED REVENUE:

MAJOR FUNDING SOURCES

REVENUE		
Public Support:		
PA Dept of Aging: Aging Block Grant	\$60,038,076	68%
Other State Sources (Title XIX)	\$782,279	1%
Federal Awards	\$11,106,342	13%
City of Philadelphia	\$63,483	0%
Subtotal	\$71,990,180	82%
OTHER REVENUE:		
In-Kind Contributions	\$100,413	0%
Foundation and Other Revenue	\$16,270,438	18%
Subtotal	\$16,370,851	18%
	\$88,361,031	100%



Fiscal Year 2024 Projected Level of Service

Home-Delivered Meals	More than 1.27 million meals
Congregate Meals	More than 315,500 meals
Senior Community Center Services	More than 15,000 people
Employment Services	Approximately 170 people
Volunteer Services	Counseling and education to approximately 3,000 people Media/mass education to 1 million people
Passenger Transportation Services	Provide over 100,000 trips
Legal Assistance	Provide approximately 33,000 hours of legal services
Ombudsman Services	Address approximately 300 complaints and serve approximately 800 individuals
Information and Referral	More than 97,000 calls
Aging & Disability Resource Center	Approximately 35 counseling sessions and 12 outreach events
Personal Care	Approximately 325,000 service encounters
Personal Assistance	Approximately 200,000 service encounters
Environmental Modifications	More than 550 home modifications
Equipment, Supplies, ADAP, Dev	Approximately 750 people
Home Support	Approximately 1,100 service visits
Adult Day Care	Approximately 1,700 daycare sessions
Assessments	More than 23,000 assessments
Care Management	More than 7,800 people
Protective Services	More than 9,100 reports of suspected abuse
Domiciliary Care Services	More than 160 people
Guardianship	Approximately 40 petitions to the court for the appointment of a guardian when there is no less-restrictive alternative.
Consumer Reimbursement	Will support approximately 800 caregivers
Professional Evaluations	Approximately 120 people
Senior Companion Services	43,000 hours of service
Emergency Fund	Provide assistance to approximately 900 people



Community Testimony

- Reneé Cunningham, Center in the Park
- Eric Ramos, Impact Total Fitness

Thank you!



PCA Helpline 215-765-9040 • www.pcaCares.org